

Line Number	Description	State	Proprietary For Profit	Voluntary Non-Profit	Government
Direct Care					
311	Director of Nursing	0.10	0.09	0.10	0.10
312	Registered Nurses	0.24	0.22	0.28	0.28
313	Licensed Practical Nurses	0.95	0.94	0.95	0.96
314	Nurses Aides & Orderlies	2.03	1.97	2.38	1.84
315	Medical Director	0.00	0.00	0.00	0.01
316	Other Nursing	0.22	0.22	0.24	0.21
321	NATCEP Costs	0.00	0.00	0.00	0.00
328	Total Nursing	3.54	3.45	3.96	3.39
Therapy					
441	Physical Therapy	0.06	0.05	0.05	0.13
442	Speech & Audiology Therapy	0.01	0.01	0.01	0.04
443	Occupational Therapy	0.05	0.04	0.03	0.11
444	Respiratory Therapy	0.01	0.01	0.00	0.02
448	Total Therapy	0.13	0.11	0.10	0.31
Indirect Care					
331	Dietary Personnel	0.59	0.55	0.76	0.56
332	Dietician	0.01	0.01	0.01	0.02
337	Other Dietary Expense	0.00	0.00	0.00	0.00
338	Total Dietary Expense	0.60	0.56	0.77	0.58
341	Laundry Personnel	0.15	0.13	0.18	0.19
342	Housekeeping Personnel	0.30	0.27	0.39	0.28
348	Total Laundry & Housekeeping	0.45	0.41	0.57	0.48
351	Plant Operations Personnel	0.13	0.12	0.18	0.10
357	Other Plant	0.00	0.00	0.00	0.00
358	Total Plant Operations	0.13	0.12	0.19	0.10
421	Activity Director	0.13	0.13	0.11	0.18
422	Activity Services	0.05	0.04	0.09	0.03
423	Recreational Services	0.00	0.00	0.00	0.00
424	Social Worker	0.12	0.11	0.13	0.12
438	Total Social Services	0.29	0.28	0.34	0.33
Administrative					
381	Administrator's Salary	0.06	0.07	0.06	0.05
382	Co-Administrator's Salary	0.00	0.00	0.00	0.00
383	Owner/Related Party/Management	0.01	0.01	0.01	0.02
384	Director's Fees	0.00	0.00	0.00	0.00
385	Other Home Office Personnel	0.07	0.08	0.04	0.06
388	QMRP	0.00	0.00	0.00	0.00
389	Office & Clerical Personnel	0.23	0.22	0.30	0.17
408	Total General & Administrative	0.38	0.38	0.42	0.31
498	Grand Total	5.52	5.31	6.34	5.49