

Line Number	Description	State	Proprietary For Profit	Voluntary Non-Profit	Government
Direct Care					
311	Director of Nursing	1,338,737	927,159	272,374	139,204
312	Registered Nurses	3,374,459	2,205,994	755,161	413,304
313	Licensed Practical Nurses	13,297,829	9,375,926	2,530,497	1,391,406
314	Nurses Aides & Orderlies	28,576,775	19,568,640	6,328,551	2,679,584
315	Medical Director	40,510	22,551	9,467	8,492
316	Other Nursing	3,102,571	2,159,637	631,468	311,466
321	NATCEP Costs	25,583	18,284	7,299	0
328	Total Nursing	49,756,464	34,278,191	10,534,817	4,943,456
Therapy					
441	Physical Therapy	832,512	500,505	142,339	189,668
442	Speech & Audiology Therapy	202,993	108,664	33,796	60,533
443	Occupational Therapy	648,247	409,418	72,685	166,144
444	Respiratory Therapy	100,659	58,150	6,969	35,540
448	Total Therapy	1,784,411	1,076,737	255,789	451,885
Indirect Care					
331	Dietary Personnel	8,256,079	5,433,456	2,012,147	810,476
332	Dietician	191,747	138,894	25,431	27,422
337	Other Dietary Expense	51	0	51	0
338	Total Dietary Expense	8,447,877	5,572,350	2,037,629	837,898
341	Laundry Personnel	2,066,615	1,315,262	468,568	282,785
342	Housekeeping Personnel	4,184,513	2,729,461	1,043,051	412,001
348	Total Laundry & Housekeeping	6,251,128	4,044,723	1,511,619	694,786
351	Plant Operations Personnel	1,783,383	1,143,371	492,152	147,860
357	Other Plant	6,982	731	6,251	0
358	Total Plant Operations	1,790,365	1,144,102	498,403	147,860
421	Activity Director	1,827,278	1,276,547	293,651	257,080
422	Activity Services	645,448	357,629	249,699	38,120
423	Recreational Services	23,627	14,453	9,174	0
424	Social Worker	1,623,650	1,089,043	353,652	180,955
438	Total Social Services	4,120,003	2,737,672	906,176	476,155
Administrative					
381	Administrator's Salary	886,548	646,626	169,988	69,934
382	Co-Administrator's Salary	60,766	43,414	10,805	6,547
383	Owner/Related Party/Management	186,750	132,522	29,258	24,970
384	Director's Fees	3,473	3,255	218	0
385	Other Home Office Personnel	1,035,576	826,099	117,512	91,965
388	QMRP	1,547	1,232	0	315
389	Office & Clerical Personnel	3,206,079	2,166,000	789,493	250,586
408	Total General & Administrative	5,380,739	3,819,148	1,117,274	444,317
498	Grand Total	77,530,987	52,672,923	16,861,707	7,996,357