

Line Number	Description	State	Proprietary For Profit	Voluntary Non-Profit	Government
Direct Care					
311	Director of Nursing	46,749,444	31,921,137	9,334,509	5,493,798
312	Registered Nurses	92,547,574	59,065,167	21,017,242	12,465,165
313	Licensed Practical Nurses	291,110,277	201,979,533	55,399,911	33,730,833
314	Nurses Aides & Orderlies	350,945,306	235,071,852	80,875,046	34,998,408
315	Medical Director	4,043,136	2,297,840	874,144	871,152
316	Other Nursing	63,382,665	46,167,855	12,605,244	4,609,566
321	NATCEP Costs	495,933	388,238	107,695	0
328	Total Nursing	849,274,335	576,891,622	180,213,791	92,168,922
Therapy					
441	Physical Therapy	21,265,952	12,658,952	1,597,922	7,009,078
442	Speech & Audiology Therapy	6,619,343	3,490,555	440,695	2,688,093
443	Occupational Therapy	17,904,057	10,444,133	1,224,918	6,235,006
444	Respiratory Therapy	2,624,975	1,412,708	170,714	1,041,553
448	Total Therapy	48,414,327	28,006,348	3,434,249	16,973,730
Indirect Care					
331	Dietary Personnel	90,352,292	58,358,261	22,650,133	9,343,898
332	Dietician	5,301,615	3,407,681	935,103	958,831
337	Other Dietary Expense	0	0	0	0
338	Total Dietary Expense	95,653,907	61,765,942	23,585,236	10,302,729
341	Laundry Personnel	20,940,729	12,768,237	5,077,474	3,095,018
342	Housekeeping Personnel	42,355,707	26,980,933	11,247,629	4,127,145
348	Total Laundry & Housekeeping	63,296,436	39,749,170	16,325,103	7,222,163
351	Plant Operations Personnel	29,870,876	19,150,173	8,028,687	2,692,016
357	Other Plant	56,540	0	56,540	0
358	Total Plant Operations	29,927,416	19,150,173	8,085,227	2,692,016
421	Activity Director	24,139,281	16,339,050	3,876,810	3,923,421
422	Activity Services	7,602,229	4,199,621	2,858,325	544,283
423	Recreational Services	307,436	236,016	71,420	0
424	Social Worker	30,629,376	20,289,645	6,241,316	4,098,415
438	Total Social Services	62,678,322	41,064,332	13,047,871	8,566,119
Administrative					
381	Administrator's Salary	40,351,017	28,383,349	7,230,695	4,736,973
382	Co-Administrator's Salary	2,310,251	1,738,135	341,390	230,726
383	Owner/Related Party/Management	18,266,173	12,050,816	2,351,143	3,864,214
384	Director's Fees	569,034	532,021	37,013	0
385	Other Home Office Personnel	31,707,398	25,342,165	4,188,663	2,176,570
388	QMRP	44,925	35,869	0	9,056
389	Office & Clerical Personnel	59,844,551	38,848,220	16,142,636	4,853,695
408	Total General & Administrative	153,093,349	106,930,575	30,291,540	15,871,234
498	Grand Total	1,302,338,092	873,558,162	274,983,017	153,796,913