

Line Number	Description	State	Proprietary For Profit	Voluntary Non-Profit	Government
142	Beds Available	47,437	33,834	8,590	5,013
143	Total Bed Days Available	17,319,246	12,357,057	3,143,386	1,818,803
144	Medicaid Patient Days	8,790,012	6,348,473	1,485,329	956,210
148	Total Patient Days	14,045,080	9,926,861	2,661,547	1,456,672
151	Occupancy Percentage	81.10%	80.33%	84.67%	80.09%
152	Medicaid Utilization	62.58%	63.95%	55.81%	65.64%
153	Total Hours Worked	78,415,131	53,014,948	17,378,340	8,021,843
158	Hours Worked PPD	5.58	5.34	6.53	5.51
160	Total Number of Providers	471	333	101	37
Total Revenues					
211	Routine Daily Service	2,447,465,715	1,720,587,121	472,921,394	253,957,200
231	Physical Therapy	220,946,595	166,927,273	36,415,017	17,604,305
232	Speech and Audiology Therapy	50,415,646	36,445,304	7,082,659	6,887,683
233	Occupational Therapy	208,139,188	160,289,544	30,540,331	17,309,313
234	Respiratory Therapy	25,573,867	20,785,197	3,712,238	1,076,432
235	Sale of Routine Medical Supplies	13,201,809	9,323,852	1,067,620	2,810,337
236	Sale of Non-Routine Medical Supplies	50,936,222	36,651,071	7,248,985	7,036,166
237	X-Ray and Laboratory	18,147,251	12,460,449	2,983,366	2,703,436
238	Pharmacy and Drugs	140,251,657	99,780,005	19,892,336	20,579,316
239	Parenteral and Enteral Nutrition	1,915,010	1,240,148	300,398	374,464
241	Florist	204,879	0	194,312	10,567
242	Barber/Beauty Shop	4,233,128	2,599,413	1,096,564	537,151
243	Vending Machines	354,620	268,420	69,493	16,707
244	Personal Purchases	578,695	338,773	23,855	216,067
245	Meals Sold to Guests and Employees	2,695,039	1,031,332	1,485,546	178,161
246	Activity Sales	128,658	90,891	34,680	3,087
247	Investment Income	-3,773,737	1,263,359	-5,643,177	606,081
248	Other Revenue	43,688,463	16,009,195	26,378,701	1,300,567
261	Gross Revenues	3,225,102,705	2,286,091,347	605,804,318	333,207,040
262	Less Bad Debts	-26,763,613	-21,747,421	-1,413,350	-3,602,842
263	Less Contractual Charity Allowances	-355,341,942	-273,526,348	-55,321,995	-26,493,599
267	Less Other Reductions	-1,768,325	-630,458	-705,902	-431,965
268	Net Revenues	2,841,228,825	1,990,187,120	548,363,071	302,678,634